

# Mezinárodní projekty Evropské komise

Rektorát, Odbor pro vědeckou a výzkumnou činnost Ing. Pavel Koudelák, Ph.D. 19.9.2016



Evropská komise financuje v oblasti výzkumu projekty v následujících

programech:

### **HORIZON 2020**

**3rd Health Programme** 

Asylum, Migration and Integration Fund Consumer Programme

**COSME** 

**Internal Security Fund - Borders** 

**Internal Security Fund - Police** 

**Justice Programme** 

**Promotion of Agricultural Products** 

**Research Fund for Coal & Steel** 

Rights, Equality and Citizenship Programme

http://ec.europa.eu/research/index.cfm
http://ec.europa.eu/research/participants/portal

V rámci programu jsou vyhlašovány jednotlivé výzvy. V rámci jedné výzvy může uspět více konsorcií, tedy více projektů.



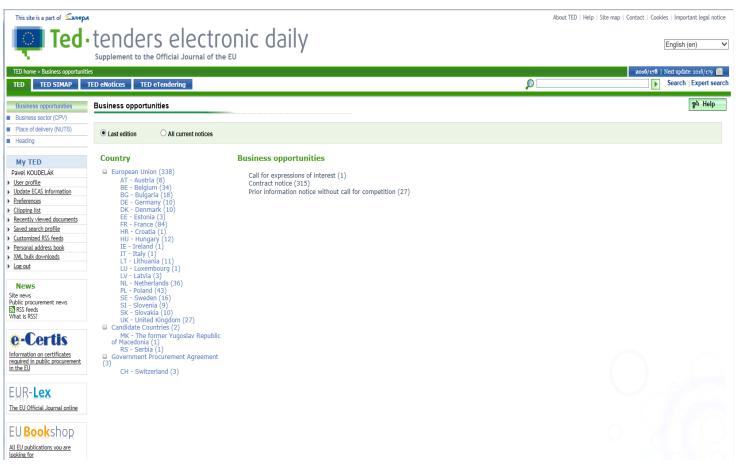


# Veřejné zakázky v Evropské unii

TED (Tenders Electronic Daily) elektronická databáze veřejných zakázek, obsahuje také veřejné zakázky v oblasti vědy a výzkumu. Např. Director-General for Research and Innovation, European Commission.

http://ted.europa.eu/TED

Je nutné mít ECAS účet a následně je možné se registrovat s uvedením země původu





# Základní rozdělení uživatelských rolí

Role v organizaci a v projektu

Všichni účastníci v organizaci a projektu musí mít zřízen účet **European Commission Authentication Service** "ECAS account".

Při registraci se uvádí přihlašovací jméno, jméno a příjmení a emailová adresa.

https://ecas.ec.europa.eu/cas

Všichni partneři projektu musí mít validovanou roli v organizaci:

LEAR (Legal Entity Authorised Representative) – 1 osoba – forma dopisem

PCoCo (Primary Coordinator Contact) – 1 osoba za projekt/konsorcium

PCoCO dále uděluje role jednotlivým členům řešitelského týmu koordinátora a role PaCo (Participant Contact) u všech partnerů projektu.



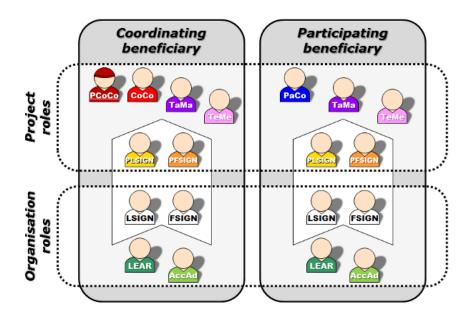
# Základní a specifické uživatelské role

# **Koordinátor:**

Legal entity appointed representative (LEAR)
Primary coordinator contact (PCoCo)
Coordinator contact (CoCo)
Legal signatory (LSIGN)Financial Signatory
(FSIGN)
Task Manager (TaMa)
Team Member (TeMe)

# <u>Účastník:</u>

Legal entity appointed representative (LEAR)
Participant contact (PaCo)
Legal Signatory (PLSIGN)
Financial Signatory (FSIGN)
Task Manager (TaMa)
Team Member (TeMe)



Marie Skłodowska-Curie Actions (MSCA) – Fellow, Main Host Institution Contact ve fázi přípravy, Coordinator Contact, Task Manager, Team Member



# Organizační role - ČVUT

LSIGN – rektor, prof. Ing. Petr Konvalinka, CSc.

LEAR – Ing. Pavel Koudelák, Ph.D.

FSIGN – tajemník fakulty, vedoucí ekonomického oddělení

ke každému přijatému projektu musí (Primary) Coordinator Contact (PCoCo/CoCo) nebo Participant Contact (PaCo) <u>přiřadit roli LSIGN a FSIGN</u>



# Elektronický schvalovací proces v Participant Portal

# Podání návrhu projektu:

elektronicky zasílá návrh projektu **pouze** koordinátor projektu – role PCoCo koordinátor PCoCo zadává PIC všech účastníků projektu, **PIC ČVUT 999848744** Řešitel za ČVUT uvádí pracovní emailovou adresu.

V případě přijetí projektu je vyžadován elektronický podpis všech účastníků projektu v rámci Participant Portál, role LSIGN:

všichni účastníci projektu včetně koordinátora podepisují "Declaration of Honor"

koordinátor podepisuje "Grant Agreement"

Evropská komise podepisuje "Grant Agreement"

všichni účastníci podepisují "Accession Forms to Grant Agreement"

v tištěné podobě se uzavírá "Consortium Agreement "(model DESCA) mezi všemi účastníky, <a href="http://www.desca-2020.eu/">http://www.desca-2020.eu/</a>, únor 2016

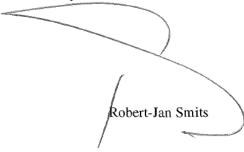


# Letter to researchers, innovators, participants and coordinators of European Union projects in the 7th Framework Programme and HORIZON 2020. Robert-Jan Smits, Director-General for Research and Innovation, European Commission

I would like to emphasise in particular four key points, relevant to both FP7 and Horizon 2020, which will help to reduce some recurring errors:

- 1. For most projects, the time spent on the project must be recorded, generally by timesheets (\*except if, under Horizon 2020, the staff member works 100% on the project and in case of some SME lump-sum grants).
- 2. The costs claimed must be those actually incurred on the project and certainly not those budgeted for the project! (\*\* there are exceptions when flat rates or averages are used).
- 3. Pay particular attention to the rules on subcontracting and remember that you must never sub-contract work to another member of the consortium.
- 4. Please implement audit recommendations to avoid problems at a later date.

I would be grateful if you could distribute this note among the participants in your project and to the concerned staff members in your organisation, or even better, discuss its content with them and help turn 2016 into an **error-free year**.



Dopis "avoid-finance-errors2\_en.pdf"
https://research.cvut.cz/pages/10-mezinarodni-podpora



# Program HORIZON 2020 je rámcový program pro výzkum a inovace EU, období 2014 až 2020, rozpočet programu 80 mld. €



# **Priority**

I. Vynikající věda, 32% podíl

II. Vedoucí postaveni evropského průmyslu, 22%

III. Společenské výzvy, 39%

Evropsky institut inovaci a technologii (*EIT*), 4% Společné výzkumné centrum, *EK (JRC)*, 3%

# HORIZONT 2020

# Vynikající věda

- Hraniční výzkum (ERC)
- Budoucí a vznikající technologie (FET)
- Mobilita a kariérní rozvoj (Marie Curie)
- Evropské výzkumné infrastruktury

# Vedoucí postavení průmyslu

Průlomové a průmyslové technologie

- ICT
- Nanotechnologie
- Materiály, výroba a zpracování
- Biotechnologie
- Vesmír

Přístup k rizikovému financování Inovace v MSP

EIT

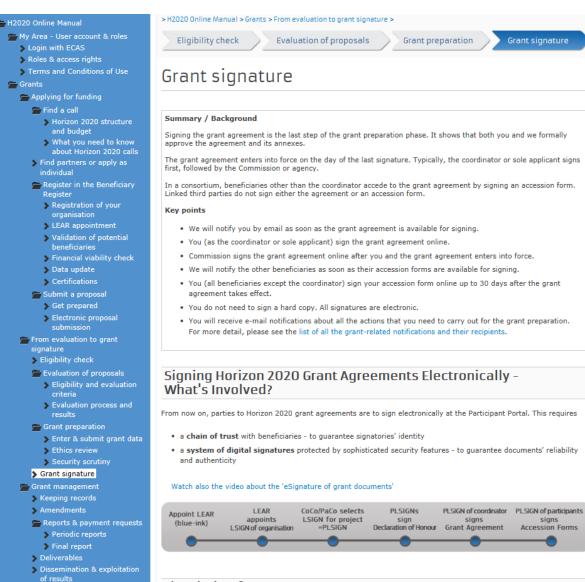
**JRC** 

### Společenské výzvy

- · Zdraví, demografické změny a životní pohoda
- Potravinové zabezpečení, udržitelné zemědělství, mořský výzkum a bioekonomika
- Bezpečné, čisté a účinné energie
- Inteligentní, ekologická a integrovaná doprava
- Ochrana klimatu, účinné využívání zdrojů, suroviny
- Evropa v měnícím se světě: inkluzivní, inovativní a reflektivní společnosti
- Bezpečné společnosti: ochrana svobody a bezpečnost Evropy a jejích občanů



# **ČVUT** HORIZON 2020 Online Manual



#### The Chain Of Trust

▶ Communicating your project > Checks, audits, reviews &

investigations

> Financial instruments



Before signing the first Horizon 2020 grant, each beneficiary's legal representative appoints a Legal Entity Appointed Representative (LEAR). The legal representative signs a paper document in blue ink for this purpose.

Grant signature

signs

Accession Forms



# AGA – Annotated Model Grant Agreement, version 2.1.1, 1 July 2016

# Dokument vyjasňují podmínky k "General Model Grant Agreement" + příklady.

#### 1. RIA, IA and CSA actions

What? The RIA, IA and CSA grants of the General MGA fund<sup>2</sup>:

- for research and innovation actions (RIA): R&D aiming to establish new knowledge
  or explore the feasibility of a new technology, product, process, service or solution
  (including basic and applied research, technology development and integration, testing
  and validation on a small-scale prototype in a laboratory or simulated environment)
- for innovation actions (IA): innovation activities directly aiming at producing plans and arrangements or designs for new, altered or improved products, processes or services (including prototyping, testing, demonstrating, piloting, large-scale product validation and market replication)<sup>3</sup>
- for **coordination and support actions (CSA)**: accompanying measures (such as standardisation, dissemination, awareness-raising and communication, networking, coordination or support services, policy dialogues and mutual learning exercises and studies)<sup>4</sup>.

H2020 AGA — Annotated Model Grant Agreement: V2.1.1 - 1 July 2016 General MGA

#### Example:

A nuclear researcher in a public research centre (non-profit) worked for 1 720 productive hours Remuneration components:

a = annual salary: EUR 50 000

b = a complement for holding a management post (e.g. Head of department): EUR 1 600

c = additional remuneration for being Head scientist in the EU project: EUR 2 000

d = additional remuneration for being First Assistant on an internal action: EUR 1 000

**a** and **b** would be used to calculate the researcher's hourly rate:

hourly rate for the EU action =  $\{(50\ 000 + 1\ 600)/1\ 720\}$  = EUR 30

c would be subject to the specific eligibility conditions for additional remuneration. If eligible, it would be subject to the eligibility ceiling.

**d** would not be eligible and would not be taken into account when calculating the hourly rate for the EU action, as it is not linked to the participation in the EU action.

A. Direct personnel costs [(not covered by Point F)]

#### Types of eligible personnel costs

A.1 <u>Personnel costs</u> are eligible, if they are related to personnel working for the beneficiary under an employment contract (or equivalent appointing act) and assigned to the action ('costs for employees (or equivalent)'). They must be limited to salaries (including during parental leave), social security contributions, taxes and other costs included in the <u>remuneration</u>, if they arise from national law or the employment contract (or equivalent appointing act).

Beneficiaries that are non-profit legal entities<sup>17</sup> may also declare as personnel costs <u>additional</u> <u>remuneration</u> for personnel assigned to the action (including payments on the basis of supplementary contracts regardless of their nature), if:

- (a) it is part of the beneficiary's usual remuneration practices and is paid in a consistent manner whenever the same kind of work or expertise is required;
- (b) the criteria used to calculate the supplementary payments are objective and generally applied by the beneficiary, regardless of the source of funding used.

Additional remuneration for personnel assigned to the action is eligible up to the following amount:

- (a) if the person works full time and exclusively on the action during the full year: up to EUR 8 000;
- (b) if the person works exclusively on the action but not full-time or not for the full year: up to the corresponding pro-rata amount of EUR 8 000, or
- (c) if the person does not work exclusively on the action: up to a pro-rata amount calculated as follows:

{{EUR 8 000

divided by

the number of annual productive hours (see below)}

multiplied by

the number of hours that the person has worked on the action during the year \.



# Work Programme 2016 – 2017

## Příklad

HORIZON 2020 - Work Programme 2016 - 2017 Future and Emerging Technologies

#### Call - FET-Open - Novel ideas for radically new technologies

H2020-FETOPEN-2016-2017

This call aims to support the early stages of joint science and technology research for radically new future technological possibilities. The call is entirely non-prescriptive with regards to the nature or purpose of the technologies that are envisaged and thus targets mainly the unexpected. A bottom-up selection process will build up a diverse portfolio of projects. In order to identify and seize opportunities of long-term benefit for citizens, the economy and society, the early detection of promising new areas, developments and trends, wherever they come from, will be essential. The FET-Open call also seeks for coordination and support activities to turn Europe into the best place in the world for responsible collaborative research and innovation on future and emerging technologies that will make a difference for society in the decades to come. Finally, a specific topic under this call aims to stimulate innovation by initiating entrepreneurial activities around results from FET research projects.

Proposals are invited against the following topic(s):

#### FETOPEN-01-2016-2017: FET-Open research and innovation actions

Specific Challenge: The successful exploration of new foundations for radically new future technologies requires supporting a large set of early stage, high risk visionary science and technology projects to investigate new ideas. Here agile, risk-friendly and highly interdisciplinary research approaches are needed with collaborations that are open to all sciences and disciplines and that dissolve the traditional boundaries between them. The renewal of ideas is complemented by the renewal of actors taking these new ideas forward. Therefore, this topic encourages the driving role of new high-potential actors in research and innovation, such as excellent young, both female and male, researchers and high-tech SMEs that may become the scientific and industrial leaders of the future.

<u>Scope</u>: This topic supports the early stages of research to establish a new technological possibility. Proposals are sought for collaborative research with all of the following characteristics ('FET gatekeepers'):

- Long-term vision: the research proposed must address a new and radical long-term vision of a science- and technology-enabled future that is far beyond the state of the art and not currently foreseen by technology roadmaps.
- Breakthrough scientific and technological target: research must target a scientifically
  ambitious and technological target and the scientific and technological target are scientifically
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#### HORIZON 2020 - Work Programme 2016 - 2017 Future and Emerging Technologies

- Novelty: the research proposed for achieving the breakthrough must be based on cuttingedge knowledge, new ideas and concepts, rather than in the mere application or incremental refinement of existing ones.
- Foundational: the breakthroughs that are envisaged must be foundational in the sense
  that, if achieved, they would establish an essential basis for a new kind of technology
  and its future uses, not currently anticipated.
- High-risk: the inherently high risk of the research proposed will be reflected in a flexible but effective methodology for exploring alternative directions and options, supported by open and agile research and innovation practices.
- Interdisciplinary: the proposed collaborations are expected to go beyond 'waterfall'
  configurations in multi-disciplinary science- and technology research. Instead they
  should seek new solutions through genuine exchanges, mutual learning, crossfertilisation and synergistic advances among distant disciplines in order to open
  unexplored areas of investigation and new directions for joint research.

The Commission considers that proposals requesting a contribution from the EU of up to EUR 3 million would allow this specific challenge to be addressed appropriately. Nonetheless, this does not preclude submission and selection of proposals requesting other amounts.

#### Expected Impact:

- Initiating or consolidating a baseline of feasibility for a radically new line of technology
  and its future uses by establishing the essential proofs-of-principle and their foundational
  scientific underpinnings.
- Strengthening European leadership in the early exploration of visionary, new and
  emerging technologies, beyond academic excellence and with global recognition. This
  impact can be reinforced by involving also new high-potential actors such as young, both
  female and male, researchers and high-tech SMEs that may become the European
  scientific and technological leaders and innovators of the future.
- Impact is also sought in terms of the take up of new research and innovation practices for making leading-edge science and technology research more open, collaborative, creative and closer to society.<sup>2</sup>

Type of Action: Research and Innovation action

The conditions related to this topic are provided at the end of this call and in the General Annexes.

See also the discussion on public engagement in the introduction to this FET workprogramme





ČESKÉ VYSOKÉ UČENÍ TECHNICKÉ V PRAZE

#### **Topic Description**

#### Specific Challenge:

The successful exploration of new foundations for radically new future technologies requires supporting a large set of early stage, high risk visionary science and technology projects to investigate new ideas. Here

#### Topic conditions and documents

- Less

+ More

Please read carefully all provisions below before the preparation of your application.

 List of countries and applicable rules for funding: described in <u>part A of the General Annexes</u> of the General Work Programme.

Note also that a number of non-EU/non-Associated Countries that are not automatically eligible for funding have made specific provisions for making funding available for their participants in Horizon 2020 projects (follow the links to <u>Australia</u>, <u>Brazil</u>, <u>Canada</u>, <u>China</u>, <u>Hong Kong & Macau</u>, <u>India</u>, <u>Japan</u>, <u>Republic of Korea</u>, <u>Mexico</u>, <u>Russia</u>, <u>Taiwan</u>).

 Eligibility and admissibility conditions: described in part B and C of the General Annexes of the General Work Programme.

Proposal page limits and layout: Please refer to Part B of the FET-Open RIA proposal template.

#### 3. Evaluation

3.1 Evaluation criteria and procedure, scoring and threshold: The criteria, scoring and threshold are described in <u>part H of the General Annexes</u> of the General Work Programme, with the following exceptions:

Subcriteria for evaluation criterion 1 "Excellence":

Compliance with the FET-gatekeepers as described in the call:

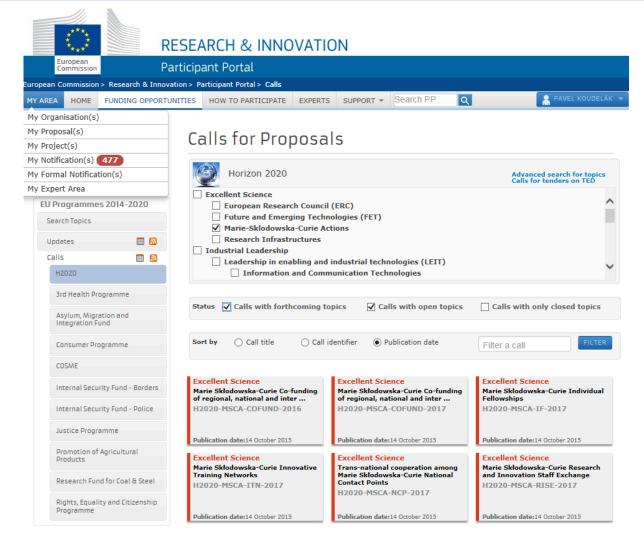
- Clarity and novelty of long-term vision, and ambition and concreteness of the targeted breakthrough towards that vision.
- Novelty, non-incrementality and plausibility of the proposed research for achieving the targeted breakthrough and its foundational character.
- Appropriateness of the research methodology and its suitability to address high scientific and technological risks.
- Range and added value from interdisciplinarity, including measures for exchange, cross-fertilisation and synergy.

Threshold: 4/5, Weight: 60%



Evropská komise zveřejňuje výzvy v HORIZON 2020 na dvouleté období, 2014-2015, 2016-2017, atd.

Příklad: MSCA-RISE-2017: Research and Innovation Staff Exchange



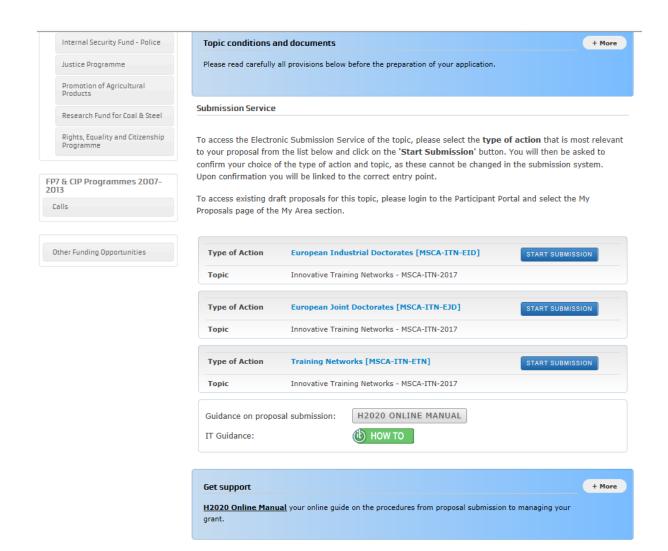


# Příklad: MSCA-RISE-2017: Research and Innovation Staff Exchange

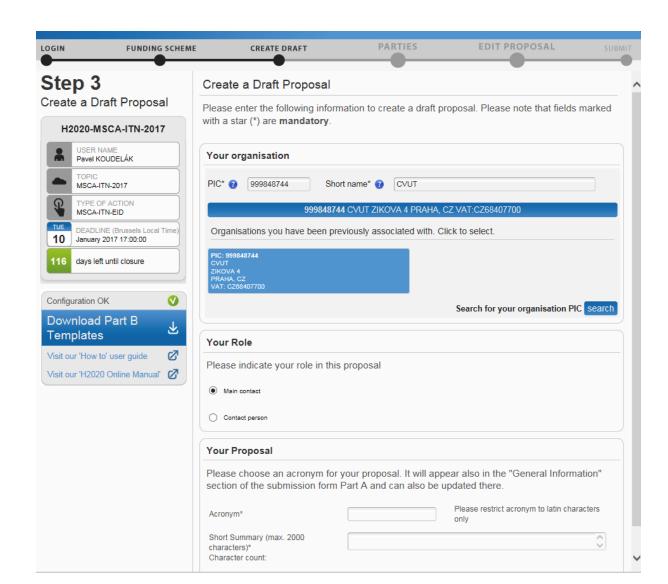




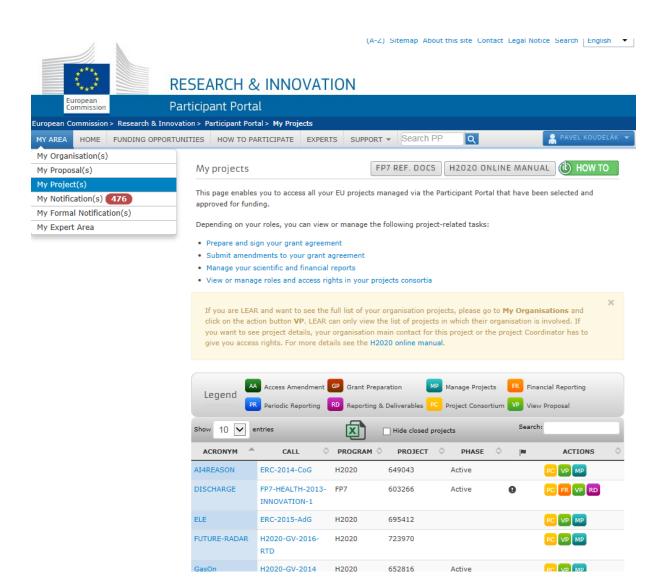
# Návrh projektu odesílá elektronicky pouze koordinátor













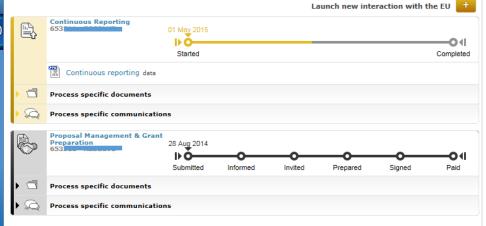


#### **RESEARCH & INNOVATION**

Participant Portal - Grant Management Services



MY PROJECT HORIZON 2020 Call: H2020-GV-2014 Type of Action: RIA Acronym: Current Phase: Grant Number: 6 Start Date: 01 May 2015 Estimated Project Cost: Requested EU Contribution: Contact: Michal KLIMA Latest Legal Data Process List



H2020 ONLINE MANUAL

Document Library Communication Center



























roject Summary

#### roject 653511 ( RESOLVE )

INEA/H/02 Type of Action: iubmission Stage:

mportant Dates:

intry into force of the Grant: 22/04/2015 Project Start Date: 01/05/2015 Project End Date: 30/04/2018

Budget Information: Proposal overall costs:

Aaximum grant amount after evaluation : Fotal costs (including non-EU funded) : Total Costs:

Aaximum Grant Amount:

Officers:

roject Officer: Michal KLIMA (INEA/H/02)

)eadline for first version of the grant agreement data (incl. annexes) )eadline for the signature of the participants certified declarations ) eadline foreseen for the signature of the grant agreement

10 Feb 2015 10 Mar 2015

27 Apr 2015



#### Deliverables

#### For each Deliverable, a single file (max 52MB) can be uploaded

| /P No | Del Rel. No | Del No | Title | Lead Beneficiary | Nature       | Dissemination Level    | Est. Del. Date (annex I) | Receipt Date  | Approval Date | Status    |          |             |          |
|-------|-------------|--------|-------|------------------|--------------|------------------------|--------------------------|---------------|---------------|-----------|----------|-------------|----------|
| VP1   | D1.1        | D1     | 6000  |                  | Report       | Public                 | 31 Jul 2015              | 10 Oct 2015 🔔 | 14 Oct 2015   | Approved  | <b>©</b> | <u></u>     |          |
| /P1   | D1.2        | D2     |       |                  | Report       | Public                 | 31 Oct 2015              | 02 Nov 2015 🗥 | 12 Aug 2016   | Approved  | <b>©</b> | <b>&gt;</b> |          |
| VP1   | D1.3        | D3     |       |                  | Report       | Confidential, only for | 31 Oct 2015              | 18 Nov 2015 A | 12 Aug 2016   | Approved  | <b>©</b> | <b>&gt;</b> |          |
| VP2   | D2.1        | D4     |       |                  | Report       | Confidential, only for | 30 Apr 2016              | 16 May 2016 🔥 | 12 Aug 2016   | Approved  | 0        | <u> </u>    |          |
| /P2   | D2.2        | D5     |       |                  | Report       | Confidential, only fo  | 31 Oct 2016              |               |               | Pending   | <b>₩</b> | <b>©</b>    |          |
| /P2   | D2.3        | D6     |       |                  | Report       | Confidential, only for | 31 Jan 2017              |               |               | Pending   | <b>⊙</b> | <u>&gt;</u> |          |
| /P2   | D2.4        | D7     |       |                  | Report       | Confidential, only for | 30 Apr 2017              |               |               | Pending   | <b>₩</b> | <u></u>     |          |
| VP3   | D3.1        | D8     |       |                  | Report       | Confidential, only for | 31 Dec 2015              | 08 Feb 2016 🔥 | 12 Aug 2016   | Approved  | <b>©</b> | <b>&gt;</b> |          |
| /P3   | D3.2        | D9     |       |                  | Report       | Confidential, only for | 30 Apr 2016              | 10 May 2016 🗘 | 12 Aug 2016   | Approved  | <b>©</b> | <b>&gt;</b> |          |
| P3    | D3.3        | D10    |       |                  | Report       | Confidential, only for | 31 Aug 2016              | 31 Aug 2016   |               | Submitted | <b>O</b> | <u>&gt;</u> |          |
| P3    | D3.4        | D11    |       |                  | Report       | Confidential, only for | 31 Aug 2016              | 31 Aug 2016   |               | Submitted | <b>©</b> | <b>&gt;</b> |          |
| P3    | D3.5        | D12    |       |                  | Report       | Confidential, only for | 28 Feb 2017              |               |               | Pending   | <b>⊕</b> | <u> </u>    |          |
| P3    | D3.6        | D32    |       |                  | Report       | Confidential, only for | 30 Apr 2017              |               |               | Pending   | <b>⊕</b> | ©           |          |
| P4    | D4.1        | D13    |       |                  | Report       | Confidential, only for | 31 Oct 2015              | 17 Nov 2015 🗥 | 12 Aug 2016   | Approved  | <b>©</b> |             |          |
| P4    | D4.2        | D14    |       |                  | Report       | Confidential, only for | 30 Jun 2016              | 30 Jun 2016   | 12 Aug 2016   | Approved  | <b>©</b> | <b>&gt;</b> |          |
| P4    | D4.3        | D15    |       |                  | Report       | Confidential, only for | 31 Dec 2016              |               |               | Pending   | <b>⊕</b> | ©           |          |
| P4    | D4.4        | D16    |       |                  | Report       | Confidential, only for | 31 Aug 2017              |               |               | Pending   | <b>⊕</b> | <b>&gt;</b> |          |
| 95    | D5.1        | D17    |       |                  | Report       | Confidential, only for | 31 Oct 2015              | 02 Nov 2015 A | 12 Aug 2016   | Approved  | <b>O</b> | <u> </u>    |          |
| P5    | D5.2        | D18    |       |                  | Report       | Confidential, only for | 30 Apr 2016              | 20 May 2016 🔥 | 12 Aug 2016   | Approved  | <b>©</b> | ©           |          |
| P5    | D5.3        | D19    |       |                  | Demonstrator | Confidential, only for | 31 Oct 2016              |               |               | Pending   | <b>⊕</b> | <u> </u>    |          |
| 95    | D5.4        | D20    |       |                  | Report       | Confidential, only for | 30 Apr 2017              |               |               | Pending   | <b>₩</b> | <u></u>     |          |
| 5     | D5.5        | D21    |       |                  | Demonstrator | Public                 | 30 Apr 2017              |               |               | Pending   | <b>⊕</b> | ©           |          |
| P6    | D6.1        | D22    |       |                  | Demonstrator | Public                 | 31 Oct 2017              |               |               | Pending   | <b>⊕</b> | <b>&gt;</b> |          |
| 96    | D6.2        | D23    |       |                  | Demonstrator | Public                 | 31 Oct 2017              |               |               | Pending   | <b>⊕</b> | ©           |          |
| 96    | D6.3        | D24    |       |                  | Report       | Confidential, only for | 30 Apr 2018              |               |               | Pending   | <b>⊕</b> | <b>&gt;</b> |          |
| P6    | D6.4        | D25    |       |                  | Report       | Confidential, only for | 30 Apr 2018              |               |               | Pending   | <b>⊕</b> |             |          |
| P6    | D6.5        | D26    |       |                  | Report       | Confidential, only for |                          |               |               | Pending   | <b>⊕</b> | <b>&gt;</b> |          |
| P6    | D6.6        | D27    |       |                  | Report       | Confidential, only for |                          |               |               | Pending   | <b>⊙</b> | Q           |          |
| P7    | D7.1        | D28    |       |                  | Report       | Public                 | 31 Jul 2015              | 31 Jul 2015   | 06 Oct 2015   | Approved  | <b>©</b> | (a)         | Validate |



# Základní informace

Koordinátor elektronicky podává návrh projektu za všechny uchazeče (Partners).

Vyplní tzv. Partner Identification Code PIC 999848744 - ČVUT, údaje za ČVUT po vyplnění PIC jsou uvedeny v návrhu projektu automaticky a ručně se nedoplňují. Jedná se o: "Legal Name" – CESKE VYSOKE UCENI TECHNICKE V PRAZE, "Legal Address" – Zikova 4, PRAHA, 16636. Zkratka je "CVUT".

Jednoho projektu se mohou zúčastnit nezávislé subjekty ze tří různých zemí EU-28 nebo zemí asociovaných k H2020, výzva může přímo specifikovat zastoupení konkrétní země v konsorciu, třetí země.

Granty European Research Council ERC, koordinační a podpůrné akce, akce Marie Skłodowska-Curie Actions MSCA – možné podat návrh projektu jedním subjektem.

Míra podpory pro typ organizace jako je ČVUT činí 100%.

Příjemci grantů v projektech H2020 musí zajistit otevřený přístup (OA) k recenzovaným vědeckým článkům, náklady spojené s OA jsou znatelné po dobu řešení projektu.

Nepřímé výdaje – 25% přímých výdajů vyjma subdodávek, nutné zohlednit podmínky případné účasti třetích stran.

Příklady uznatelných nákladů: audit (>325 000 €/uchazeče), publikování v Open Access časopisech, DPH, odpisy, osobní náklady odpovídající výši úvazku, .....



# Základní informace

Pokud pracujete pouze na projektu HORIZON 2020 (celým úvazkem) – není požadován výkaz práce, tzv. "timesheet", pouze čestné prohlášení.

Před odesláním návrhu projektu do Evropské komise je řešitel povinen informovat příslušné oddělení VaV na fakultě/ústavu, a dále zaevidovat návrh projektu v aplikaci EZOP, https://ezop.cvut.cz, poskytovatel "Evropská komise", program "H2O-Horizon 2020".



### Základní informace - shrnutí

Zásada neziskovosti, výdaje efektivní, hospodárné, skutečné Přímé náklady

- Osobní náklady účastníků mzda dle výše úvazku v projektu + odměny max. 8000 €/rok včetně povinných obvodů za zaměstnavatele, hrazeny jen produktivní hodiny
- Cestovní náklady
- Ostatní přímé náklady
- Investice (odpisy)
- Subdovávky
- Nepřímé náklady (režie), sazba 25% z přímých nákladů bez subdodávek
- Návrh projektu obsahuje předpokládané náklady včetně rezervy (změnové kurzy, kariérní růst, apod.)
- Realizace projektu čerpání dle skutečných aktuálních výdajů
- Přesun mezi jednotlivými rozpočtovými položkami a partnery je možný v průběhu realizace projektu



# Příklad naplánovaného rozpočtu

Osobní náklady\* 150 000 €

Subdodávky 5 000 €

Ostatní přímé náklady:

cestovné 15 000 €

odpisy dlouhodobého majetku 25 000 €

ostatní zboží a služby 5 000 €

Celkové přímé náklady 200 000 €

Nepřímé náklady (25% z přímých nákladů bez subdodávek) 48 750 €

CELKOVÉ ZPŮSOBILÉ NÁKLADY 248 750 €

MAXIMÁLNÍ VÝŠE GRANTU 248 750 €

<sup>\* 3500-4500 €/</sup> měsíc, včetně povinných zákonných odvodů za zaměstnavatele, a max. výše bonusu, 15 % rezervy – kurové změny, kariérní růst \*\* u vybraných výzev, např. akce MSCA platí měsíční sazby



# Rozpočtové položky



# Proposal Submission Forms

Proposal ID SEP-210309852

Acronym A-STEM

# 3 - Budget for the proposal

| No | Participant<br>short<br>name | Country | (A)<br>Direct<br>personnel<br>costs/€ | costs/€ | (C)<br>Direct costs of<br>sub-<br>contracting/€ | (D) Direct costs of providing financial support to third parties/€ | (E) Costs of inkind contributions not used on the beneficiary's premises/€ | (F) Indirect Costs / € (=0.25(A+B-E)) | (G) Special unit costs covering direct & indirect costs / € | (H) Total estimated eligible costs / € (=A+B+C+D+F +G) | (I)<br>Reimbur<br>sement<br>rate (%) | (J)<br>Max. grant / €<br>(=H*I) | (K)<br>Requested<br>grant / € |
|----|------------------------------|---------|---------------------------------------|---------|---|--|--|---------------------------------------|---|--|--------------------------------------|---------------------------------|-------------------------------|
|    |                              |         | •                                     | 2       | ?   | 2  | 2  | ?                                     | 2   | 2  | ?                                    | ?                               | 2                             |
| 1  | University Of                | EL      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
| 2  | Upat                         | EL      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
| 3  | Easn Tis                     | BE      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
| 4  | Answare                      | ES      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
| 5  | Coventry Univ                | UK      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
| 6  | Ceske Vysok                  | CZ      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
| 7  | Atea Global S                | LV      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   | 100                                  | 0,00                            | 0,00                          |
|    | Tota                         | ıl      | 0                                     | 0       | 0   | 0  | 0  | 0,00                                  | 0   | 0,00   |                                      | 0,00                            | 0,00                          |



# Identifikační údaje ČVUT v Praze

Jediným statutárním zástupcem ČVUT je rektor, prof. lng. Petr Konvalinka, CSc., kontakt: <a href="mailto:rektor@cvut.cz">rektor@cvut.cz</a>, +420 22435 1111.

IČ 68407700, DIČ CZ68407700

Právní forma subjektu: Veřejná vysoká škola (zákon č. 111/1998 Sb., o vysokých školách)

Typ organizace podle Rámce pro státní podporu státní podporu výzkumu, vývoje a inovací 2014/C 198/01 : Výzkumná organizace

V rámci projektů financovaných Evropskou komisí, uveďte tzv. PIC: 999848744

**ČVUT je v databázi Evropské komise registrováno jako:** 

**CESKE VYSOKE UCENI TECHNICKE V PRAZE, Zkratka: CVUT** 

EuropeAID: ID CZ-2008-FMP-1502828775

LEF ID: 6000098785

Osoba LEAR: Ing. Pavel Koudelák, Ph.D., Rektorát, Odbor pro vědeckou a výzkumnou činnost, <u>pavel.koudelak@rek.cvut.cz</u>, tel.:224 355 226